

LIBRARY	CODE	ACTUAL LAST YEAR 2019	BUDGET		BUDGET		PRELIMINARY		ADOPTED	
			THIS YEAR AS AMENDED 2020	OFFICERS TENTATIVE BUDGET 2021	BUDGET 2021	BUDGET 2021	BUDGET 2021			

APPROPRIATIONS

LIBRARY

Contingency	L1990.4	-	2,242.00	7,368.00	-	-	-	-	-
Library Manager	L7410.1	36,036.00	37,477.00	39,351.00	-	-	-	-	-
Library Personal Service	L7410.143	40,598.00	48,334.00	48,334.00	-	-	-	-	-
Library Equipment	L7410.2	-	150.00	150.00	-	-	-	-	-
Office Equipment	L7410.203	-	200.00	200.00	-	-	-	-	-
Computer Services	L7410.21	1,856.00	175.00	175.00	-	-	-	-	-
Contractual Exp.	L7410.4	6,362.00	7,543.00	7,000.00	-	-	-	-	-
Books	L7410.410	26,957.00	17,000.00	10,000.00	-	-	-	-	-
Magazines	L7410.412	8,776.00	6,500.00	6,500.00	-	-	-	-	-
Videos	L7410.413	282.00	1,515.00	1,515.00	-	-	-	-	-
Audio Books	L7410.414	1,245.00	1,400.00	1,400.00	-	-	-	-	-
Periodicals & Serials	L7410.415	1,245.00	1,400.00	1,400.00	-	-	-	-	-
Down Loadable Audio Books	L7410.429	2,767.00	3,000.00	500.00	-	-	-	-	-
Ebooks	L7410.43	3,177.00	1,635.00	1,635.00	-	-	-	-	-
CD Romms	L7410.431	1,032.00	1,060.00	1,060.00	-	-	-	-	-
Program Supplies	L7410.433	110.00	110.00	110.00	-	-	-	-	-
Office/Library Supplies	L7410.434	288.00	250.00	250.00	-	-	-	-	-
Telephone Expense	L7410.435	143.00	265.00	265.00	-	-	-	-	-
Postage/Freight	L7410.438	20.00	20.00	20.00	-	-	-	-	-
Publicity/Printing	L7410.439	-	1,015.00	1,015.00	-	-	-	-	-
Travel	L7410.45	5,857.00	10,625.00	10,625.00	-	-	-	-	-
Dues	L7410.451	166.00	500.00	3,000.00	-	-	-	-	-
Equip. Repairs/Maint.	L7410.452	-	900.00	900.00	-	-	-	-	-
Alms Fees	L7410.454	-	4,200.00	4,200.00	-	-	-	-	-
Utilities	L7410.469	49,476.00	2,000.00	2,000.00	-	-	-	-	-
Custodial Supplies	L7410.900	20.00	25.00	25.00	-	-	-	-	-
State Retirement	L9010.8	5,728.00	5,592.00	6,135.00	-	-	-	-	-
Social Security	L9030.8	5,315.00	5,700.00	5,700.00	-	-	-	-	-
Work's Comp	L9040.8	-	-	-	-	-	-	-	-
Disability Insurance	L9055.8	38.00	100.00	100.00	-	-	-	-	-
Medical	L9060.8	5,834.00	6,500.00	6,500.00	-	-	-	-	-
TOTAL		203,328.00	167,433.00	167,433.00	0.00	0.00	0.00	0.00	0.00

ESTIMATED REVENUES AND UNEXPENDED BALANCE

Library Charges	L2082	1,229.00	1,000.00	1,000.00	-	-
Interest & Earnings	L2401	11.00	3.00	3.00	-	-
Interest & Earnings	L24011	94.00	120.00	120.00	-	-
Minor Sales	L2655	241.00	265.00	265.00	-	-
Gifts & Donations	L2705	856.00	495.00	495.00	-	-
Library System Grant	L2760	88,555.00	10,000.00	10,000.00	-	-
Material Grant	L2761	-	1,200.00	1,200.00	-	-
TOTAL		90,986.00	13,083.00	13,083.00	0.00	0.00
UNEXPENDED BALANCE	LAUB	0.00	0.00	0.00	0.00	0.00

APPROPRIATIONS

Street Lighting	SL-2					
Contractual Exp.	5182.4					
TOTAL		0.00	0.00	0.00	0.00	0.00

ESTIMATED REVENUES AND UNEXPENDED BALANCE

TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
UNEXPENDED BALANCE						

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